55200-1.7-4

New Hampshire Department of Education
Computer & Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

PRELIMINARY EXPENDITURES OF SCHOOL DISTRICTS, 1984-85

Part A - Preliminary Expenditures	Total	Elementary	Approved Middle/ Junior High	High
Current Expenditures less tuition, transportation and food service revenue	$400,942,674	$191,991,628[a]	$59,889,788[a]	$149,061,258[a]
Tuition (net less inter-district transfers)	14,951,939	5,428,947	1,900,004	7,622,988
Transportation	25,406,903	13,133,537	4,337,208	7,936,158
All current expenditures*	$441,301,516	$210,554,112	$66,127,000	$164,620,404
Capital outlay	$ 17,279,825			
Debt Service	19,781,964			
Total Expenditures for all purposes	$478,363,305			
Community Services	$ 869,943			
Adult Education	1,291,541			
Summer School	359,801			
Total Expenditures	$480,884,590			

Part B - Preliminary Pupil Memberships	Total	Elementary	Approved Middle/ Junior High	High
Average daily membership, pupils in attendance	152,993.7	80,204.8	23,544.5	49,244.4

Part C - Preliminary Cost Per Pupil	Total	Elementary	Approved Middle/ Junior High	High
Current expenditures less tuition, transportation and food service revenue	$ 2,620.65	$ 2,393.77	$ 2,543.68	$3,026.97
Tuition liability for 1985-86		(2,386.00)	(2,510.00)	(2,818.00)
Tuition (net less inter-district transfers)	97.73	67.69	80.70	154.80
Transportation	166.07	163.75	184.21	161.16
All current expenditures*	$ 2,884.45	$ 2,625.21	$ 2,808.59	$3,342.93
Capital outlay	$ 112.94			
Debt Service	129.30			
Total expenditures for all purposes	3,126.69			
Community services	5.69			
Adult Education	8.44			
Summer School	2.35			
Total Expenditures	$ 3,143.17			

*Net current expenditures corrected for duplicating inter-district tuition transfers

[a]Adjustments made due to varying procedures in cost allocation to instructional organizations. Does not effect total column.

BGR/sjh
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